DEPARTMENT OF FOREIGN AFFAIRS

Strategic Plan 2003 – 2005

Service Delivery Improvement Programme

PRIORITY ONE: AFRICAN RENAISSANCE

OBJECTIVES	ACTIVITIES	PERFORMANCE INDICATORS	TIME FRAMES
Facilitate South Africa's role as Chair of the African Union and execute South Africa's AU/ Nepad responsibilities	 Establish the Commission of the Union and appoint Commissioners Work towards the establishment of the Pan African Parliament and ECOSOCC as 'Peoples organs' of the AU Establish the Peace and Security Council Develop proposals for the funding of the AU Finalise the African Common Defence and Security Policy Support/encourage processes for the establishment of Specialised Technical Committees (STCs), Financial Institutions and the African Court of Justice Harmonise the relationship between AU and the RECs Host the 40th Anniversary of the OAU/AU Facilitate interventions of the Chair of the AU, such as Lockerbie and Zimbabwe Examine and promote the participation 	 Chair, Deputy Chair and 8 Commissioners appointed by Summit and Executive Council. Inaugural meetings of PAP and ECOSOCC. Inaugural meeting of PSC held Adoption of new funding arrangement. Adoption of Common Defence and Security Policy. Inaugural meetings of STCs, Financial Institutions and Court of Justice. Adoption of new Protocol on Relationship between AU and the RECs. Successful hosting of event. Report to AU Summit Define SA position 	 July 2003 (Maputo Summit). As soon as possible, needs ratification by simple majority. As soon as possible, needs ratification by simple majority. July 2003 Draft policy to be presented at the July 2003 Maputo Summit As soon as possible, after Maputo Summit. Report to be presented at the July 2003 Maputo Summit Event to be hosted in May 2003. July 2003 July 2003 July 2003
	of the African Diaspora in the AU		

OBJECTIVES	ACTIVITIES	PERFORMANCE INDICATORS	TIME FRAMES
	Build closer co-operation between the AU and the ACP	 Hosting of discussion forum in SA Adoption of proposals on the Diaspora into the AU Processes 	
Promote the implementation of NEPAD	 Finalise modalities for the African Peer Review Mechanism 	 Adoption of APRM modalities by HSIC. 	• March 2003
	Align programmes of STCs, Financial Institutions and RECs to NEPAD	 Successful harmonisation of programmes. 	• Ongoing.
	Facilitate the identification of bilateral and trilateral NEPAD projects	 Successful launch of pilot projects. 	As per Mission Outreach Programme schedule
	Engage bilaterally with African member states to facilitate popularisation of AU and NEPAD		
	Promote the implementation of NEPAD sector priorities through the Mission Outreach Programme (Road Shows)	Programmes developed for each region	• As soon as possible.
	Missions to identify economic strengths in countries of the South to enable partnerships to be explored, such as:	 Partnerships developed with other countries and regions for each of the sector priorities 	Plan to be finalised by April 2003
	 India: ICT China: Hydro Power Oman: Marine Transport Cuba: Health and Human Resource Cooperation 	 Survey completed and potential Nepad partnership projects co-ordinated. 	• 1st Quarter

DEPARTMENT OF FOREIGN AFFAIRS Strategic Plan 2003 – 2005

OBJECTIVES	ACTIVITIES	PERFORMANCE INDICATORS	TIME FRAMES
Finalise the restructuring of SADC/SACU and harmonise its policies with AU/Nepad	Finalise the Regional Indicative Strategic Development Programme (RISDP), establish the Integrated Committee of Ministers (ICM) and initiate implementation of RISDP	 ICM established and functioning RISDP finalised at SADC Summit 	ICM meets in April SADC Summit in August 2003
	Finalise the SADC Mutual Defence Pact	Pact adopted by Council at the Summit	April and August 2003
	Promote formalisation of GCC/SADC Secretariat cooperation.	Invitation to President to address GCC Summit	• Monitor Quarterly